

FY'16 Appropriated Funds

State Department of Health

FY'15 General Revenue Fund for Duties

Genetic Counseling License Revolving Fund 203 for Duties

Tobacco Prevention and Cessation Revolving Fund 204 for Duties

Alternatives to Abortion Services Revolving Fund 207 for Duties

Public Health Special Revolving Fund 210 for Duties

Home Health Care Revolving Fund 212 for Duties

Civil Monetary Penalty Revolving Fund 220 for Duties

Oklahoma Organ Donor Education Revolving Fund 222 for Duties

Breast Cancer Act Revolving Fund 225 for Duties

Oklahoma Leukemia and Lymphoma Revolving Fund 228 for Duties

Multiple Sclerosis Society Revolving Fund 229 for Duties

Oklahoma Pre Birth Def, Pre Birth & Revolving Fund 233 for Duties

Oklahoma Lupus Revolving Fund 235 for Duties

Trauma Care Assistance Revolving Fund 236 for Duties

Pancreatic Cancer Research License Plate Revolving Fund 242 for Duties

Regional Guidance Centers Revolving Fund 250 for Duties

Child Abuse Prevention Revolving Fund 265 for Duties

EMP Death Benefit Revolving Fund 267 for Duties

Oklahoma Emergency Response System Stabilization and Improvement Revolving Fund 268 for Duties

Dental Loan Repayment Revolving Fund 284 for Duties

Oklahoma Insurance Disaster and Emergency Medicine Revolving Fund 285 for Duties

Oklahoma State Athletics Commission Revolving Fund 295 for Duties

Federal Funds Revolving Fund 400 for Duties

Millage?

TOTAL	\$0
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Oklahoma Health Care Authority*

FY'15 General Revenue Fund for Duties

FY'13 General Revenue Fund for Duties

Special Cash Fund for Duties

Tobacco Settlement Fund for Duties

Oklahoma Health Care Authority Revolving Fund 200 for Duties

Health Employment and Economy

Improvement Act Revolving Fund 245 for Duties

CMIA Programs Disbursing Fund 340 for Duties

TOTAL	\$0
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* Overlap between appropriated amount and revolving fund amounts, but unclear how to separate.

J.D. McCarty Center for Children With Developmental Disabilities

FY'15 General Revenue Fund for Duties

J.D. McCarty Center Handicapped Revolving Fund 210 for Duties

Gifts and Bequests Revolving Fund 215 for Duties

TOTAL	\$0
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Department of Mental Health and Substance Abuse Services

FY'15 General Revenue Fund for Duties

FY'13 General Revenue Fund for Duties

Departmental of Mental Health Revolving Fund 200 for Duties

Drug Abuse Education and Treatment Revolving Fund 220 for Duties

Group Housing Loan Revolving Fund 240 for Duties

Community Based Substance Abuse Revolving Fund 245 for Duties

Prevention of Youth Access to Tobacco Revolving Fund 250 for Duties

Federal Funds Revolving Fund 410 for Duties
Federal Funds Revolving Fund 440 for Duties
Intra-Agency Reimbursement Revolving Fund 442 for Duties
Substance Abuse Block Grant Revolving Fund 445 for Duties

TOTAL **\$0**

University Hospitals Authority

FY'15 General Revenue Fund for Duties
University Hospitals Authority
Disbursing Fund 201 for Duties

TOTAL **\$0**

Oklahoma Department of Veterans Affairs

FY'15 General Revenue Fund for Duties
War Veterans Commission Revolving Fund 210 for Duties

Oklahoma Department of Veterans Affairs
Revolving Fund 220 for Duties

Oklahoma Honor Flights Revolving Fund 225 for Duties

Buffalo Soldier License Plates Revolving Fund 230 for Duties

Federal Funds Revolving Fund 400 for Duties

Federal Funds State Accrediting Agency Revolving Fund 405 for Duties

TOTAL **\$0**

Oklahoma State University Medical Authority

FY'15 General Revenue Fund for Duties
OSU Medical Authority Disbursing Fund 290 for Duties

TOTAL **\$0**

Oklahoma Commission on Children and Youth

FY'15 General Revenue Fund for Duties

Oklahoma Commission on Children and
Youth Fund 200 for Duties

TOTAL	\$0
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Office of Disability Concerns

FY'15 General Revenue Fund for Duties
Office of Disability Concerns Fund 200
for Duties
Client Assistance Federal Fund 400 for
Duties

TOTAL	\$0
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Department of Human Services*

FY'15 General Revenue Fund for Duties

FY'14 General Revenue Fund for Duties

FY'13 General Revenue Fund for Duties
Special Cash Fund for Duties

Human Services Disbursing Fund 325 for
Duties
Human Services Medical & Assistance
Disbursing Fund 340 for Duties
Juvenile Justice Disbursing Fund 375 for
Duties

TOTAL	\$0
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* Overlap between appropriated amount
and revolving fund amounts, but unclear
how to separate.

Office of Juvenile Affairs

FY'15 General Revenue Fund for Duties
OJA Revolving Fund 200 for Duties
Parental Responsibility Fund 205 for
Duties
Santa Claus Commission Revolving Fund
210 for Duties

Delinquency Prevention Fund for Duties
Federal Grant Fund-Pass Through Fund 405
for Duties
Federal Grant Fund-Reimbursement Fund
410 for Duties
Juvenile Account Inct Block Grant Fund
415 for Duties

TOTAL	\$0
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**State Department of Rehabilitation
Services ***

FY'15 General Revenue Fund for Duties
Oklahoma School for the Blind Revolving
Fund 212 for Duties
Oklahoma School for the Deaf Revolving
Fund 213 for Duties
Rehab Services-Donation Fund 216 for
Duties
Interpreter Certification Fund 218 for
Duties
Telecom for Hearing Impair Fund 235 for
Duties
DRS Medical & Assistance Disbursing Fund
340 for Duties
Rehab Services Disbursing Fund 355 for
Duties
Surplus Property Fund 495 for Duties

TOTAL	\$0
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* Overlap between appropriated amount
and revolving fund amounts, but unclear
how to separate.

HEALTH AND HUMAN SERVICES TOTAL	\$0
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Revolving/Funds**Inter-Agency Funds****Local, Federal, Other Funds**

\$315

\$1,024,892

\$15,000

\$67,651,575

\$244,287

\$2,970,296

\$345,000

\$50,000

\$116,217

\$14,872

\$150

\$701

\$24,247,880

\$7,294

\$1,238

\$97,137

\$20,000

\$1,935,144

\$500,000

\$1,890,000

\$293,720

\$151,472,318

\$101,425,718 **\$151,472,318**

\$186,956,835

\$54,241,473

\$5,313,936,830

\$241,198,308

\$5,313,936,830

\$17,676,245

\$44,316

\$17,720,561

\$0

\$70,019,294

\$575,000

\$18,105

\$1,526,013

\$70,000

\$888,336

\$888,336

\$0

\$216

\$216

\$165,000

\$787,866,153

\$1,575,031,486

\$56,032

\$2,362,953,671

\$0

\$2,495,868

\$380,181

\$10,000

\$571,000

\$150,000

\$14,292,582

\$500,000

\$2,886,049

\$15,513,582

\$71,254

\$118,100

\$158,013

\$31,500

\$751,750

\$37,153,364

\$113,913,193

\$21,138

\$152,197,174

\$21,138

\$3,061,797,734

\$5,615,254,462

Total

\$0

\$315

\$1,024,892

\$15,000

\$67,651,575

\$244,287

\$2,970,296

\$345,000

\$50,000

\$116,217

\$14,872

\$150

\$701

\$24,247,880

\$7,294

\$1,238

\$97,137

\$20,000

\$1,935,144

\$500,000

\$1,890,000

\$293,720

\$151,472,318

\$252,898,036

\$0

\$0

\$0

\$0

\$186,956,835

\$54,241,473

\$5,313,936,830

\$5,555,135,138

\$0

\$17,676,245

\$44,316

\$17,720,561

\$0

\$0

\$70,019,294

\$575,000

\$18,105

\$1,526,013

\$70,000

\$22,520,320

\$4,974,307

\$4,080,315

\$17,313,281

\$121,096,635

\$0

\$79,249,874

\$79,249,874

\$0

\$170,000

\$29,528,415

\$8,000

\$5,000

\$84,780,822

\$476,549

\$114,968,786

\$0

\$1,358,000

\$1,358,000

\$0

\$888,336

\$888,336

\$0

\$216

\$165,000

\$165,216

\$0

\$0

\$0
\$0

\$787,866,153

\$1,575,031,486

\$56,032

\$2,362,953,671

\$0
\$2,495,868

\$380,181

\$10,000

\$571,000

\$150,000

\$14,292,582

\$500,000

\$18,399,631

\$0

\$71,254

\$118,100

\$158,013

\$31,500

\$751,750

\$37,153,364

\$113,913,193
\$21,138

\$152,218,312

\$8,677,052,196